

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
Delaware																		
Air Force - DOVER AIR FORCE BASE / DE357182401000															NPL		Progress in FY97 Refer to page A-46	
Sites with Response Complete		25	Investigation	35	24	0	REG	\$23,932	\$294	\$193	\$43	FY00	\$6,464	Progress Planned for FY98-FY99				
Sites in Progress  -Relative Risk Category	High	22	Interim Actions	3(3)	4(4)		TECH	\$6,105	\$3,442	\$2,126	\$1,702	FY01	\$5,937					
	Medium	4	Design	2	4	16		\$1,800	\$57	\$760	\$659	FY02	\$6,280					
	Low	8	RA-C	1	3	18		\$554	\$0	\$746	\$1,616	FY03	\$6,370					
	Not Evaluated	0	RA-O (LTO)	0	0	19		\$0	\$0	\$35	\$954							
Not Required	0	LTM	0	2	33		\$1,342	\$642	\$898	\$1,077								
Total Number of Sites		59					Total	\$33,733	\$4,435	\$4,758	\$6,051	FY98-2011**	\$58,165					
Air Force - NEW CASTLE COUNTY AIRPORT (WILMINGTON) / DE357282427400															NPL		Progress in FY97 Awarded contract for surveillance and oversight of free product collection system for cleanup of three sites.	
Sites with Response Complete		3	Investigation	3	4	0		\$2,918	\$0	\$0	\$0	FY00	\$422	Progress Planned for FY98-FY99 Initiate the free product collection system and perform excavation activities including operations at three sites. Begin groundwater monitoring at site 1.				
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	2(2)	3(3)			\$435	\$435	\$0	\$0	FY01	\$3,249					
	Medium	3	Design	0	0	3		\$93	\$0	\$0	\$0	FY02	\$300					
	Low	0	RA-C	0	0	3		\$121	\$0	\$0	\$0	FY03	\$300					
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0							
Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$4								
Total Number of Sites		7					Total	\$3,567	\$435	\$0	\$4	FY98-2002**	\$6,758					
FUDS - FT MILES MIL RES / DE39799F133300															NPL		Progress in FY97 PFORIGINAL INPR APPROVED IN FY 86. BDDR APPROVED. ADDENDUM IN FY 95- CATEGORIES APPROVED CON/HTRW, HTRW AND OE. REMOVED TRANSFORMERS IN FY 92. C/H RD AND HTRW SI UNDERWAY IN FY 96. ASR FOR OE UNDERWAY. <small>DELETED DUE TO FUNDING CONSTRAINTS</small>	
Sites with Response Complete		2	Investigation	3	2	0	PERS	\$329	\$92	\$40	\$0	FY00	\$0	Progress Planned for FY98-FY99 COMPLETED C/H RD AND RA. COMPLETE HTRW RI/FS, RD AND RA USING SPECIAL CONTRACT MECHANISM -TERC OR PRAC. COMPLETE ASR FOR OE. FUNDING CONSTRAINTS FOR PROGRAM FORCE PROGRAMMING IN FY 2016.				
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0					
	Medium	1	Design	2	0	1		\$255	\$0	\$0	\$0	FY02	\$0					
	Low	0	RA-C	1	1	2		\$565	\$542	\$95	\$271	FY03	\$0					
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0								
Total Number of Sites		5					Total	\$1,149	\$634	\$135	\$271	FY98-2022**	\$14,122					
FUDS - GOV BACON HEALTH CEN / DE39799F134200															NPL		Progress in FY97 INPR APPROVED FY 95. CATEGORIES-HTRW -C/H, PRP/H, & OE-W-RAC2, BDDR. TANKS REMOVED IN FY 96. PRP/HTRW SCOPE OF WORK STARTED. LIMITED PERSONNEL AND FUNDING DELAYED AWARD OF SOOH. CONF STUDY CONDUCTED FY 92, HIGH LEVELS OF METALS	
Sites with Response Complete		2	Investigation	4	1	0	FUND	\$126	\$15	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99 ADD TO FY 97 WORKPLAN TO AWARD SOOH FOR PRP/HTRW. PRP EVALUATION WILL DETERMINE IF HTRW PROJECT WILL BE COMPLETED. WILL COMPLETE SI AND RI/FS AS APPROPRIATE. BD/DR IS NOFA. OE PROGRAMMED FOR OUTYEARS 2016 DUE TO FUND LIMITS				
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0					
	Medium	0	Design	1	0	2		\$18	\$0	\$0	\$0	FY02	\$0					
	Low	0	RA-C	1	1	2	FUND	\$337	\$313	\$30	\$30	FY03	\$0					
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0								
Total Number of Sites		5					Total	\$481	\$328	\$30	\$30	FY98-2033**	\$7,475					

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Installation/FFID								RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Delaware														
◆ FUDS - NEW CASTLE AAF / DE39799F135900													Progress in FY97	
Sites with Response Complete		1	Investigation	2	1	0	FUND	\$71	\$42	\$30	\$592	FY00	\$0	INRP APPROVED FY 89. ADD. APPROVED FY 95. CATEGORIES OF HAZARD-HTRW,C/H & OE. RAC 2. C/H RD COMPLETED, RA AWARDED. HTRW SI DELAYED DUE TO FUNDING. OE ASR UNDERWAY.  Progress Planned for FY98-FY99 COMPLETE SI, ASR & RA FOR C/H. PROGRAM PROJECTS FOR OE BASED UPON REULSTS OF ASR. FUNDING LIMITS FOR FUDS PROGRAM FORCE PROGRAMMING IN OUTYEARS-FY 2016.
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	0	Design	1	0	2	\$40	\$0	\$0	\$0	FY02	\$0		
	Low	0	RA-C	1	0	2	FUND	\$496	\$13	\$0	\$0	FY03	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$607	\$55	\$30	\$592	FY98-2022**		\$10,885	